



**MUNICIPIO DE PARAS
NUEVO LEON**
Presupuesto Ingreso Estimado: 2024 (Id: 2)
Poliza: P00002

Usr: SUPERVISOR
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 24/sep/2025
01:49 pm

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-01-01 Impuestos sobre los ingresos PRESENTE AÑO	\$171,110.00	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17	\$14,259.17
11-02-01 Impuestos sobre los ingresos AÑOS ANTERIORES	\$139,050.00	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50	\$11,587.50
12-01-01 Impuestos sobre el patrimonio ISAI	\$360,500.00	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67	\$30,041.67
17-01-01 Accesorios de Impuestos RECARGOS PRESENTE AÑO	\$93,730.00	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83	\$7,810.83
17-03-01 Accesorios de Impuestos RECARGOS DE ISAI	\$50,985.00	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75	\$4,248.75
43-01-01 Derechos por prestación de servicios VO.BO. LICENCIAS DE CONDUCIR	\$7,210.00	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83	\$600.83
43-01-02 Derechos por prestación de servicios CONSTANCIA DE NO ADEUDO DE PREDIAL	\$721.00	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.08	\$60.12
43-03-02 Derechos por prestación de servicios REFRENDO DE LICENCIA	\$32,960.00	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.67	\$2,746.63
43-03-03 Derechos por prestación de servicios RECARGOS DE LICENCIA DE ALCOHOLES	\$1,030.00	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.87
43-04-03 Derechos por prestación de servicios SUBDIVISIONES Y FUSIONES	\$16,223.00	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.92	\$1,351.88
51-01-01-01 Productos TERRENOS ARRENDAMIENTO	\$1,030.00	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.83	\$85.87
51-01-02-01 Productos LOTES DE PANTEÓN	\$10,300.00	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.33	\$858.37
51-01-04-1 Productos EVENTOS	\$206,000.00	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.67	\$17,166.63
79-01-01-01 Otros Ingresos, Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros INT. DE BANCOS	\$1,545.00	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75	\$128.75
79-02-01-03 Otros Ingresos, Otros Ingresos y Beneficios Varios DEFENSORIA MUNICIPAL	\$464,530.00	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.83	\$38,710.87
79-02-01-04 Otros Ingresos, Otros Ingresos y Beneficios Varios Programa de Esterilizacion	\$515,000.00	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.67	\$42,916.63
79-02-01-05 Otros Ingresos, Otros Ingresos y Beneficios Varios OTROS INGRESOS NO IDENTIFICADOS	\$18,540.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00
81-01-01 Participaciones FONDO GENERAL DE PARTICIPACIONES	\$9,687,829.80	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15	\$807,319.15
81-01-02 Participaciones FOMENTO MUNICIPAL	\$4,532,000.00	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.63
81-01-03 Participaciones IMPUESTO ESPECIAL SOBRE LA PRODUCCIÓN Y SERVICIOS	\$294,580.00	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.33	\$24,548.37
81-01-04 Participaciones FONDO DE FISCALIZACIÓN	\$543,840.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00	\$45,320.00



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81-01-05 Participaciones IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$430,540.00	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33	\$35,878.33
81-01-06 Participaciones FONDO DE EXTRACCIÓN DE HIDROCARBUROS	\$113,300.00	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67	\$9,441.67
81-01-07 Participaciones IMPUESTO SOBRE TENENCIA	\$11,330.00	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17	\$944.17
81-01-08 Participaciones RECAUDACIÓN DE LA VENTA FINAL DE GASOLINA Y DIESEL	\$111,034.00	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83	\$9,252.83
81-01-11 Participaciones ISR POR ENAJENACION DE BIENES INMUEBLES	\$7,931.55	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96	\$660.96
81-01-12 Participaciones FONDO GENERAL DE PARTICIPACIONES FEIEF	\$33,900.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00	\$2,825.00
81-01-13 Participaciones FONDO DE FOMENTO MUNICIPAL FEIEF	\$40,844.65	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72	\$3,403.72
81-01-14 Participaciones FONDO DE FISCALIZACION FEIEF	\$45,320.00	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67	\$3,776.67
81-02-01 Participaciones FONDOS DESCENTRALIZADOS SEGURIDAD ISN	\$88,725.23	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77	\$7,393.77
81-02-02 Participaciones 0.6 CUOTAS POR DECHOS DE CONTROL VEHICULAR	\$7,704.40	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03	\$642.03
81-02-03 Participaciones IMPUESTO SOBRE TENENCIA	\$2,266.37	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86	\$188.86
82-01-01 Aportaciones FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL (RAMO 33)	\$2,266,000.00	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33	\$188,833.33
82-01-02 Aportaciones FONDO DE FORTALECIMIENTO SOCIAL MUNICIPAL (RAMO 33)	\$793,100.00	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67	\$66,091.67
82-01-04 Aportaciones PROVISIONES ECONÓMICAS	\$11,330,000.00	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67	\$944,166.67
82-01-05 Aportaciones PROGRAMAS REGIONALES	\$2,266,290.00	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50	\$188,857.50
82-02-01 Aportaciones FONDOS DESCENTRALIZADOS	\$5,894,720.00	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67	\$491,226.67
82-02-02 Aportaciones FONDO DE DESARROLLO MUNICIPAL	\$4,532,000.00	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67	\$377,666.67
82-02-03 Aportaciones FONDO SE SEGURIDAD	\$4,792,590.00	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50	\$399,382.50
82-02-04 Aportaciones FONDO DE INFRAESTRUCTURA MUNICIPAL	\$2,832,500.00	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67	\$236,041.67
82-02-05 Aportaciones FONDOS DESCENTRALIZADOS P/FINES ESPECÍFICOS	\$3,399,000.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00	\$283,250.00
82-02-06 Aportaciones 3% DE ISN MUNICIPAL	\$339,900.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00	\$28,325.00



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82-02-09	\$23,622,290.00	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...	\$1,968,524...
Aportaciones FONDO MPAL INVER Y SEG		\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34
	\$80,110,000.00	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.34	\$6,675,833.26